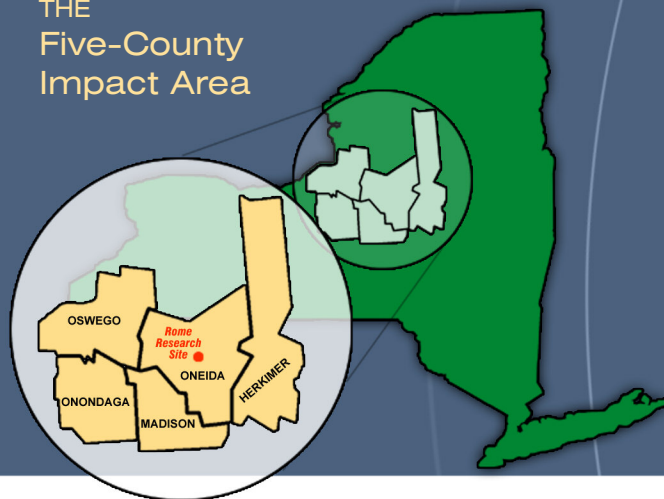


THE Five-County Impact Area



*T*he Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The FY06 Economic Impact Area of the Rome Research Site includes the counties of Oneida, Herkimer, Onondaga, Madison, and Oswego. 100% of the military personnel and 98% of the civilian personnel and on-site contractors reside in these five counties.

NOTE: All data includes Information Directorate and Sensors Directorate personnel at Rome Research Site.



AFRL | Information Directorate

Public Affairs, IFOIPA

26 Electronic Parkway

Rome, New York 13440

315.330.3053

[http:// www.rl.af.mil](http://www.rl.af.mil)

FISCAL YEAR

2006



Rome Research Site **Economic Impact Analysis**

Quick Reference Tables

COMPTROLLER
Air Force Research Laboratory
Information Directorate, Rome, New York

Rome Research Site
Economic Impact Analysis FY06

Quick Reference Tables

TABLE 1
Personnel by Classification

CLASSIFICATION	TOTAL	MULTI-PLIER	IMPACT AREA TOTAL
Appropriated Fund Military			
Active Duty	83	100%	83
Appropriated Fund Civilians			
General Schedule	626	98%	613
Federal Wage Board	53	98%	52
Other	6	98%	6
Total Appropriated Fund Civilians*	685	98%	671
Other Civilians/On-site Contractors**	597	98%	585
Total Number of Personnel	1,365		1,339

TABLE 2
Annual Payroll by Classification

	TOTAL	MULTI-PLIER	IMPACT AREA TOTAL
Appropriated Fund Military	\$8,372,000	100%	\$8,372,000
Appropriated Fund Civilians	\$65,444,220	98%	\$64,135,336
Other Civilians/On-site Contractors	\$54,579,569	98%	\$53,487,978
Total Annual Payroll	\$128,395,789		\$125,995,314

SOURCES:

TABLE 1: * WEB EIS, 30 September 2006, **AFRL/IF Comm-Computers System
TABLE 2: AFRL/IF Budget Office, from official AF accounting records
TABLE 3: Financial Status by EEIC, September 30, 2006, Rome Research Site, AFRL/IFFB for Construction, Service Contracts, and Materials, Equipment, and Supplies; AFRL/IFK for Research and Development Contracts

TABLE 3

Expenditures
for Construction, Services, and Procurement
of Materials, Equipment, & Supplies in FY06

	ACTUAL ANNUAL EXPENDITURES
Construction: New Building	\$ 1,468,510
Service Contracts ¹	\$ 10,906,417
Research & Development ²	\$ 61,607,378
Materials, Equipment, & Supplies	
Education (tuition assistance for local institutions)	405,966
Travel (TDY) ³	1,140,480
Other (not elsewhere included)	10,161,170
Total Materials, Equipment, & Supplies	\$ 11,707,616
Grand Total Annual Expenditures	\$ 85,689,921

- ¹ Includes only contracts in the five-county impact area or contracts requiring the user of locally-supplied goods and services.
- ² Includes only Research and Development contracts granted to contractors in the five-county impact area for scientific and technical work not elsewhere included.
- ³ Includes only expenditures for meals and lodging of military and civilian personnel on temporary duty at Rome Research Site.

TABLE 5

Total Annual Economic
Impact Estimate FY06

	TOTAL IMPACT
Total Annual Payroll (TABLE 2)	\$ 125,995,314
Total Annual Expenditures (TABLE 3)	\$ 85,689,921
Estimated Annual Dollar Value of Jobs Created (TABLE 4)	\$ 50,986,884
Grand Total Annual Economic Impact Estimate Five-County Impact Area	\$ 262,672,119

TABLE 4

Estimate of Number and Dollar
Value of Indirect Jobs Created

The number of *indirect jobs* created is the mathematical product of the actual number of Rome Research Site jobs (Military, Civilians, and on-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area.

The estimated *annual dollar value of jobs* created is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

CLASSIFICATION	IMPACTED JOBS IN FY06 (FROM TABLE 1)	MULTI-PLIER ¹	ESTIMATED INDIRECT JOBS
Appropriated Fund Military			
Active Duty	83	.35	29
Appropriated Fund Civilians	671	1.21	812
Other Civilians/On-Site Contractors	585	1.21	708
Total	1,339		1,549
	IMPACTED JOBS		INDIRECT JOBS
Estimated Number of Indirect Jobs created as a result of Rome Research Site			1,549
Average Annual Pay for the Local Community ²			\$32,916
Estimated Annual Dollar Value of Jobs Created:			\$50,986,884

- ¹ Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations, Pg. 19, <http://www.saffm.hq.af.mil>
- ² Average Annual Pay for Utica-Rome, 2006, Economic News Releases, Table 1: Average Annual Wages for all Covered Workers by Metropolitan Area, <http://www.bls.gov/cew/home.htm>

Estimate of Number and Dollar Value of
Direct and Indirect Impacted Jobs
in the Five-County Impact Area

CLASSIFICATION	NUMBER OF IMPACTED JOBS	DOLLAR VALUE OF IMPACTED JOBS
Appropriated Fund Military		
Active Duty (FROM TABLE 1)	83	\$8,372,000
Appropriated Fund Civilians (FROM TABLE 1)	671	\$64,135,336
Other Civilians/On-site Contractors (FROM TABLE 1)	585	\$53,487,978
Indirect Jobs Created as a result of Rome Research Site (FROM TABLE 4)	1,549	\$50,986,884
Total Impacted Jobs (DIRECT & INDIRECT)	2,888	
Total Annual Dollar Value of Impacted Jobs (DIRECT & INDIRECT)		\$176,982,198

Note: **Direct jobs** are the number of Military, Civilians, and On-site Contractors working at Rome Research Site in the Economic Impact Area in FY06.
Indirect jobs are the estimated number of jobs created as a result of Rome Research Site.